

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years – Overall

Financial Year	2016-17	2015-16	2014-15
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	133317697 (Rupees Thirteen Crores Thirty Three Lakhs Seventeen Thousand Six hundred and Ninety Seven only)	146132582 (Rupees Fourteen Crores Sixty One Lakhs Thirty Two thousand Five hundred and Eighty Two only)	163351488 (Rupees Sixteen Crores Thirty Three Lakhs Fifty One thousand Four hundred and Eighty Eight only)
New Equipment for Laboratories	947616000 (Rupees Ninety four crores seventy six lakhs and sixteen thousand only)	1286170000 (Rupees One Hundred and Twenty Eight Crores Sixty one Lakhs and seventy thousand only)	983212000 (Rupees Ninety eight crores thirty two lakhs and twelve thousand only)
Engineering Workshops	1210000 (Rupees Twelve lakh and ten thousand only)	3115000 (Rupees Thirty one lakh and fifteen thousand only)	3974000 (Rupees Thirty nine lakhs and seventy four thousand only)
Studios	3390479 (Rupees Thirty Three Lakhs Ninety Thousand Four Hundred and Seventy Nine only)	5326726 (Rupees Fifty Three lakhs Twenty Six thousand Seven hundred and Twenty Six only)	4246684 (Rupees Forty Two lakhs Forty Six thousand Six hundred and Eighty Four only)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	79851000 (Rupees Seven Crore Ninety Eight Lakh Fifty One Thousand only)	142462000 (Rupees Fourteen Crore Twenty Four Lakh Sixty Two Thousand only)	181547000 (Rupees Eighteen Crore Fifteen Lakh Forty Seven Thousand only)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	3375093771 (Rupees Three Hundred and Thirty Seven Crores Fifty Lakhs Ninety Three Thousand Seven Hundred and Seventy One only)	2486879198 (Rupees Two Hundred and Forty Eight Crores Sixty Eight Lakhs Seventy Nine Thousand One hundred and Ninety Eight only)	2193429968 (Rupees Two Hundred and Nineteen Crores Thirty Four Lakhs Twenty Nine Thousand Nine Hundred and Sixty Eight only)

Financial Year	2016-17	2015-16	2014-15
	Utilised Amount	Utilised Amount	Utilised Amount
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	2196908000 (Rupees Two hundred and nineteen crores sixty nine lakhs and eight thousand only)	1913876000 (Rupees One hundred and ninety one crores thirty eight lakhs and seventy six thousand only)	1517777000 (Rupees One hundred and fifty one crores seventy seven lakhs and seventy seven thousand only)
Seminars/Conferences/Workshops	235281000 (Rupees Twenty three crores fifty two lakhs and eighty one thousand only)	162907000 (Rupees Twenty three crores fifty two lakhs and eighty one thousand only)	125936000 (Rupees Twelve crore fifty nine lakhs and thirty six thousand only)
